

Council Budget – 2013/14

Budget amendment to the proposed 2013/14 Housing Revenue Account budget

Housing Rents and Expenditure

Proposed by Councillor Woodley

That an average rent rise of 6.03%, in line with the general principles of rent restructuring, effective from 1 April 2013, be implemented in order to accelerate the process of rent convergence in accordance with government targets.

That the additional £250,000 income this will generate be used as a contingency budget within the HRA for additional pressures associated with the street scene and tenant parking facilities, in line with proposed highway policies.

Chief Finance Officer (S151 Officer) statement pursuant to Standing Order 10.1(e)

I can confirm that as the Council's S151 Officer, that the proposal would not produce an unbalanced or unsound budget and that I am still able to state that the overall budget proposed is still sufficiently robust but challenging for approval by the Council.

Joe Chesterton,

Head of Finance and Resources (S151 Officer)

27th February 2013